

## FORM 7A: TREATMENT UTILIZATION MATRIX

Dates of State expenditure period from 07/01/2004 to 06/30/2005

UTILIZATION					
STATE: Indiana			Cost per Person		
Type Of Care	Admissions	Person Served	Mean Cost of Services	Median Cost of Services	Standard Deviation of Cost
<b>Detoxification (24-Hrs. Care)</b>					
1. Hospital Inpatient	332	293	\$4,009.45	\$3,214.00	\$3,319.29
2. Free-Standing Residential	1,742	1,508	\$1,613.98	\$859.00	\$2,233.48
<b>Rehabilitation/Residential</b>					
3. Hospital Inpatient	608	570	\$3,928.57	\$1,584.00	\$9,496.26
4. Short-Term (up to 30 days)	709	684	\$5,394.14	\$2,830.00	\$9,002.97
5. Long-Term (over 30 days)	140	129	\$6,395.61	\$4,202.00	\$8,404.04
<b>Ambulatory (Outpatient)</b>					
6. Outpatient	32,050	22,582	\$957.75	\$277.00	\$3,339.86
7. Intensive Outpatient	1,937	1,757	\$2,267.13	\$1,129.00	\$5,409.97
8. Detoxification	0		\$0.00	\$0.00	\$0.00
9. Methadone	327	286	\$1,638.35	\$1,352.00	\$1,690.13